



Harris County Water Control and Improvement District 110 District Manager / District Foreman's Report Board Meeting 6/20/24

District Manager / District Foreman

- **Action needed from Board / Important Updates**

- Positive Pay Updates
 - It is in place and Denise is providing the info to Mary.
 - Seems to be working fine right now. We will tweak it if needed as we move forward.
 - Budget FY25
 - Discussion as needed.
 - Copies will be provided for review once Tom has reviewed and we have met to discuss and make edits.
 - Capital Purchases
 - Remaining FY24
 - Dedication plaques for George Beck (upper lake) and Tex Stephens (big lake)
 - Waiting on info for Tex Stephens plaque and will order – **IN PROCESS**
 - Remaining fish restocking - **COMPLETED**
 - Complete fence replacement of pool fence and stain entire fence – **IN PROCESS**
 - Purchased sprayer to make staining quicker
 - Plan to start week of 6/24
 - Additional security cameras in park – **IN PROCESS**
 - Paid deposit (1/2 of total cost). Total is ~\$15,700
 - Shane has quotes on rental of equipment to dig trenches for conduit.
 - Have ordered poles to be fabricated.
 - Replace fence at Lou Lane lift station – **COMPLETED**
 - Photos on share drive
 - Unexpected/Early Capital FY25
 - Pool Shower Towers – **IN PROCESS**
 - Ordered after the May meeting – waiting on delivery
 - WWTP AC Install – **IN PROCESS**
 - Electric outlet has been installed on back of WWTP
 - Punbar coming this next week to do install.
 - FY25 Initial Projects
 - Asphalt road
 - Corestone
 - Still have not received a quote and have emailed them multiple times.
 - Sullivan's Paving Quote: \$129,900
 - Sullivans is NOT on BuyBoard or other Coops
 - Pavilion 5 and bathroom in park
 - LEI is working on projections
 - Dog Park
 - LEI is working on projections
- **Flock Updates**
 - Slowly getting county approval on new locations.
 - Flock is scheduling as approvals come in.

- **Hazard Mitigation Plan**
 - No updates

- **Program updates**
 - Adult Swim
 - May 27 – June 20
 - SUSPENDED when swim team practices move to morning times after KISD ends
 - June 25 -August 13
 - Tuesday – Friday from 9 – 11 a.m.
 - KISD starts Wednesday, August 14
 - August 14 – October 18 (tentative)
 - Tuesday – Friday from 9 a.m. – 4 p.m.
 - Summer pool hours
 - Start Saturday, May 25 from 4 – 9 p.m. (swim meet day, so pool doesn't open until 4 p.m.)
 - Mondays – Closed
 - Tuesdays – Saturdays: 11 a.m. – 9 p.m.
 - Sundays: Noon – 6 p.m.
 - **4th of July – noon – 6 p.m.**
 - Klein ISD starts back Wednesday, August 14
 - After this date, only Adult Swim during the week and pool all access is weekend only
 - Fall 2024 Major Event Dates – [Landing Pages have already been created for these](#)
 - Bingo events - start back in August
 - Labor Day – Monday, Sept. 2
 - National Night Out – Tuesday, October 1
 - Trunk or Treat – Saturday, October 26

- **Facility Updates**
 - Ice Machine in pool house
 - Replacing door with bar gate so room will not retain so much heat.
 - Adding fans to blow hot air out
 - Guard Shack AC
 - Continue to have issues with AC unit not cooling that room below 76 – no insulation so it is always going to be warm
 - Pump Room
 - Scheduling sand filter replacement in next two weeks – no downtime for the pool, but this has to happen every two years
 - Fitness Center
 - Rails on ellipticals will be replaced in next two weeks
 - **Memberships**
 - **Monthly recurring payments on water bills = 423**
 - **Temp Memberships with end date = 177**
 - **All memberships are for a household, so doesn't include non-access card members**
 - **Outside of these numbers, the system shows over 10,000 accounts and that includes old members, contractors, vendors, staff, guards, directors, technicians, etc...very difficult to filter through.**
 - **Rentals**
 - **CalendarWiz does not have a reporting function to determine number of rentals.**
 - **Possibility of raising rates for memberships and rentals**
 - **We can discuss raising rates for non-District rates for membership and rentals effective August 1 or January 1, 2025.**
 - **Would not impact anyone currently a member or currently scheduled for booked rentals.**

- **Tennis Updates**
 - Norman updates

- **Swim Team**
 - Finished 3rd at Divisionals
 - Only meet remaining - June 22 – Invitationals – AWAY

- **Park – SHANE**
 - Fish Stocking - **COMPLETED**
 - Re-staining all pavilions and bridges
 - Boardwalk bridge (short bridge next to slough)
 - Replace deck boards
 - Mowing/Weedeating
 - Lou Lane Lift Station Replaced
 - Bat houses installed throughout park (7 new houses)
 - Eagle Scout Projects upcoming
 - Bird House building and install – expected in July or August
 - Tree/bush labeling – no timeline as of now

Website Updates

- No major updates

Water/Sewer

- Rate Order Updates
 - Have not met with Deidra/Maria/Josh to go through edits provided
- District audit
 - No major updates/issues
- New businesses
 - Eyebrow Threading business at 230 Cypresswood

Constables Building

- Plumbing backup on Tuesday, 6/18 – told them to call any plumber they could and send bill to us for the issue.
- Gate was repaired but they are still having intermittent issues.
- Scheduled recurring service for pest control starting in June/July

Recycling Updates

Month	Trash Tonnage	Recycling Pounds	Recycling Tonnage	Increase/Decrease in pounds from last year by month	2024 Total Cumulative pounds YTD
January	245.01	36,320	18.16	-1,380	36,320
February	217.34	36,880	18.44	4,660	73,200
March	242.79	48,100	24.05	13,800	121,300
April	217.63	34,140	17.07	-9,760	155,440
May	215.82	36,660	18.33	620	192,100

Month	2023 Recycling Pounds by month	2023 total cumulative pounds YTD	Increase/Decrease in Cumulative pounds from 2024 to 2023	Increase/Decrease % in Cumulative pounds from 2024 to 2023	Average House Count for Recycling
January	37,700	37,700	-1,380	-3.7%	809
February	32,220	69,920	3,280	+4.5%	1048
March	34,300	104,220	17,080	+14%	809
April	43,900	148,120	7,320	+5%	795
May	36,040	184,160	7,940	+7%	1,052