

# Harris County Water Control and Improvement District 110 District Manager / District Foreman's Report Board Meeting 3/20/25

District Manager / District Foreman

- Action needed from Board / Important Updates
  - Action needed
    - Fish Restocking: \$8,500
    - Waterfall motor backups \$10,000
    - Bridgestone MUD park is open if anyone would like to go see it, let me know when you want to go and we can carpool
  - FY25 Priority Capital Projects for Approval
    - Priorities Parks and Rec
      - Park
        - Fertilizer and seed approved at 3/12 meeting
        - Fish restocking request for \$8,500
          - Shane will be looking for other vendors and placing order in coming weeks for May delivery
        - Waterfall motors
          - we want to purchase 1 or 2 backup motors/pumps for the waterfalls when one goes down we can put backup motor on to keep them all working while other motor is being repaired
          - Shane looking at possible options for purchasing a small telehandler to make removal of pump motors easier due to location, weight, and time.
          - Shane will speak with Mario about possible cleanout of the pump boxes because that may be the biggest issue causing these repeated motor issues.
        - <u>Boardwalk Bridge Rebuild</u> COMPLETED
        - Club/Pool/Tennis
          - o Pool
            - Metal Fence Replacement COMPLETED
            - Adding 1 ½' extension along front main entrance fence line also -COMPLETED
            - Pool Pump #1 and #2 Replacement and Repair of Piping COMPLETED
            - ADA Chair deck anchors installed COMPLETED
            - Pool filter replacements COMPLETED
            - Pool robot power cable replacement COMPLETED
            - Pool inspection issues fencing PASSED
          - MUSCO Lights purchase agreement received and sent for review by SK Law and Langford. Once approved, we will work on timing of the project.
            - Waiting on revised contract from MUSCO based on changes we proposes with at.
            - 6-8 week lead time for poles and concrete anchors to be constructed
            - Will work with Rivera and tennis leagues on least impactful 2-3 week period for install in May/early June.
            - We will have to remove large portions of chain link fencing to move lifts across the courts and there will be costs for renting lifts to reinstall those fence sections.

- Updates on previously approved projects
  - Security camera system
    - NDS has completed repairs and replacements and all but three cameras are working, none of which are essential for coverage.
    - Biggest issues of system
      - Not all components are NDS our system still have parts from multiple previous vendors.
      - System is dated and most issues are related to older components end of life cycle.
      - Point to Point wireless connections are being interfered with by tree branches, antenna being shifted by wind, long distances between antenna
      - o Wifi and firewall configurations do not always work together
      - o Old wires and connectors are coming loose or disconnecting
      - Animals impacting switches and bridges (eating cables, urination on boxes/plugs)
    - Three additional companies have been contacted and are preparing proposals for complete system replacements.
      - Alert 360 site visit 3/13
      - Citadel Security Forces site visit 3/14
      - iTech Monitoring site visit 3/21
      - NDS will be on-site March 20 to do complete walk-through and assessment for complete system overhaul and updates
    - New possible technology improvements with a new system
      - o 24/7 monitoring
      - o Al learning
      - Motion sensor activated alerts
      - Night vision cameras
      - Cameras with speakers to set automated or real time announcements/notifications
      - Can detect face or vehicle recognition and set alerts for specific individuals or vehicles and get real time alert
    - Timelines for proposal submittals and review/recommendation for FY26
      - Proposals submitted to Mills by 4/11
      - Reviewed 4/14-15
      - Board summary presented 4/17
      - Board discussion, comments, questions and whether or not to include in FY26 budget. Can also phase this in but that may waste money on two separate systems.
      - Board action 5/22 board meeting
      - June/July work with vendor on finalizing plan, ordering, scheduling any work we have to do (trenches, conduit, poles, etc).
      - August/September initiate install
  - Drainage issue behind tennis courts 3 and 4
    - Added 90-degree PVC pipes from drainage pipes from plaza and connect to new drainage system along the concrete sidewalk.
    - Adding concrete over part of the area to see if that helps minimize overflow
  - Pool repairs

- Pool filters 1 and 2 have been replaced.
- Pool cleaning robot has been repaired.
- Security light replacements Replaced and working properly
- New and old signage completed.
- Capital Projects for FY26+
  - I am working with Managers to update our 15-year capital project plan list and create batches of projects for bonds.
  - This is much more complicated and time consuming then I originally thought...makes my previous version where I tried to level out capital spending impossible.
  - Sample of what I've been working on using Bond Funding Batch idea ATTACHED DOCUMENT

# Facilities Updates

- Top Priorities
  - 1. Pool re-inspection **COMPLETED**
  - 2. Install ADA chair deck anchors COMPLETED
  - 3. Seed and fertilize in park **APPROVED 3/12**
  - 4. Rebuilding board walk bridge (long curved bridge near slough) COMPLETED
  - Install solar powered light pole at end of Randle Way Dr. and move game camera to light pole COMPLETED
  - 6. Power washed all indoor and outdoor rugs COMPLETED
    - Reggie took this project on without asking...thought he could do it with supplies we had and it worked great
  - 7. Power washing all concrete around clubhouse 75% complete
  - 8. Tennis area drainage issues 25% completed
  - Rebuild power stands in the park 3 are in significant need of complete replacement but are a combo of wood and metal
  - 10. Renting stump grinder for bobcat for park stumps and walk-behind for stumps around tennis shed

## • Next Up / Updates on larger projects/Issues

- Pool
  - Deck furniture Loungers arrived, old loungers trashed.
  - ADA chair arrived and is being stored. Old ADA chair being trashed.
  - Power wash deck
  - Stain wooden fences
- Tennis
  - New tennis backboard
    - Received and in storage
    - Will wait until a decision on MUSCO lights for 5-8 is decided.
    - Brackets may need extra support and we may have to attach to old or new poles.
  - MUSCO light install
    - Waiting on contract
- Fitness Center
  - Repair dry wall damage from leak in women's bathroom
  - Water heater in men's bathroom was leaking removed for inspection
- Park
  - Small fishing dock replacement
  - Wood staining for remaining bridges and pavilions
  - Rebuild Pavilion 8
  - Power expansion to Pavilion 1 and 2

- Water/Sewer
  - Investigate WP2 gate access issue with control box and gate touching

### Flock Updates

- Private property letters went out last week to four owners.
  - APPROVED F#008 I-45 Service Rd @ DeMontrond RV SB Private property VICTOR GEORGE REAL ESTATE HOLDINGS LLC
  - PENDING F#007 I-45 Service Rd @ W North Hill Dr SB Private property JACOB & MCCOY PROPERTIES LLC,
  - PENDING F#020 N Freeway Service Dr @ Spring High School NB Private property Tilson Homes
  - **PENDING** F#022 N Freeway Service Dr @ Spring Park Center Blvd NB **Private property Camping** World

### Hazard Mitigation Plan – NO UPDATES

- Sent my list of priorities to Matt
  - 1. Generator addition
    - a. Constables Building
  - 2. 3<sup>rd</sup> Portable Generator for District specifically for natural disaster relief
    - a. Designated for use by residents as mobile charging station
    - b. Could also possible buy 2 dozen small generators for emergency residential use
  - 3. Expansion of reclaimed water system throughout park including irrigation system expansion
    - a. Expand to Back Lake and new lake
    - b. Expand irrigation system to cover currently unirrigated areas
  - 4. Winterization of water plants and lift stations
  - 5. Debris Removal equipment
    - a. Excavator
    - b. Telehandler
    - c. Additional new chain saws
    - d. Grapple truck
    - e. Industrial tow behind wood chipper
    - f. Claw arm attachment for tractor or bobcat
    - g. Stump remover/grinder attachment for bobcat
    - h. Stump grinder walk-behind
    - i. Dump trailer
  - 6. Facility Upgrades/Improvements
    - a. Thermal barriers on facility widows
    - b. Replacement of facility doors with steel doors
    - c. Lightning rods
    - d. Hurricane shutters
  - 7. Cypress Creek Bank stabilization
    - a. along Cypress Creek near newest Forest Oaks Park detention lake
      - i. Curve in creek is eating into bank and will eventually flow into newest detention lake.
  - 8. Drought resistant vegetation in Forest Oaks Park
    - a. New grass seed for open grass areas along Cypress Creek banks and detention pond banks
      - i. Buffalo Grass
      - ii. Zoysia grass

#### **Membership Updates**

- Active members: 489
  - In-District: 349
  - In-District w DET: 9
  - Seniors: 131
  - Seniors w DET: 3
  - Temp Member: 45
  - Increasing Rate for memberships and rentals starting August 2025
    - Would not impact anyone with a current active membership or currently scheduled for booked rentals.
    - Proposed changes on attachment
    - Denise pointed out that tennis league fees are not part of our structure in this proposal but can also be increased from \$30 to \$40
- New membership brochure
  - Installed brochure boxes at park entrances
  - Had to restock multiple times already

#### Park – SHANE

•

## Program updates

- Spring Major Event Dates <u>Landing Pages have already been created for these</u>
  - Bingo events
    - Wednesday, January 15 from 6 7:30 p.m. 32 participants
    - Wednesday, February 19 from 6 7:30 p.m. 28 participants
    - Wednesday, March 19 from 6 7:30 p.m.
    - Wednesday, April 20 from 6 7:30 p.m.
    - Wednesday, May 18 from 6 7:30 p.m.
  - Easter Wooden Egg Decorating Competition
    - Opens Monday, Feb. 10 only 8 eggs sold
    - Closed Tuesday, April 8
  - Lifeguard Certification Class
    - Thursday, April 10 from 4 8 p.m.
    - Friday, April 11 from 4 8 p.m.
    - Saturday, April 12 from 8 a.m. 8 p.m.
    - Sunday, April 13 from 8 a.m. 8 p.m.

## • Easter Egg Hunts – Saturday, April 12

- 10 a.m. noon
- Not promoting on social media...newsletter and potpourri and website only
- Will be smaller in scope that previous year
- Volunteers from lifeguards, Klein Collins FCCLA, Klein Oak Student Council
- Activities
  - ~15 activities volunteers from Klein Oak and Klein Collins
  - 3-4 Arts and crafts areas
  - Photo booths
  - Texas Snakes and More
  - Hayride
  - Trackless train around upper lake
  - Drinks
  - Vendor fair 4 signed up as of now will be located in large grass area next to main parking lot – easier to unload and load vehicles – they can stay until 2p

- Adult Swim
  - Anticipated start date Tuesday, April 15
  - Tuesdays Fridays from 9 a.m. 4 p.m.
  - Goes through Friday, 5/30 then suspended until 6/24
- FOST Team Practice
  - Online registration open now
  - In-person registration on Sunday, April 6
  - Anticipated start date Tuesday, April 15
  - Practice on Mondays Fridays from 4:30 9:30 p.m.
  - Last day of KISD Friday, 5/30 morning practices start Monday, 6/2
- Blood Drive Friday, April 18
  - Good Friday, so office will be closed
  - 2 5 p.m. in lower tennis parking lot
- Fost Swim Meets
  - Saturday, May 3 Black and Green Practice Meet
  - Saturday, May 10 Away meeting
  - Saturday, May 17 Home Meet
  - Saturday, May 24 Home Meet
  - Saturday, May 31 Away Meet
  - Saturday, June 7 Home Meet
  - Saturday, June 14 Divisionals location TBA
  - Saturday, June 21 Invitational location TBA

### • E-Waste Event – Saturday, May 10

- E-waste and paper shredding
- 10 a.m. noon in lower tennis parking lot
- Memorial Day Pool Bash
  - Sunday, May 25 from noon 3 p.m.
  - Shane conflict Cole graduation 5/23 and family events 5/24-25
  - Mills conflict Neice graduation family event in Arlington 5/25
  - Denise conflict Neice graduation family events 5/24 and 5/25

### Swim Team

- Meet schedule received but not released.
- Online registration is open now.
- In-person registration Sunday, April 6 afternoon
- Practices start in April...probably April 14/15

### **Tennis Updates**

- Continuing to update online calendar for tennis court usage and print daily sign in sheets no issues to report with court access or usage
- Pickleball some usage, but nothing significant
- MUSCO lights for 5-8 in progress
- Planning court resurfacing for FY26 but after lights have been replaced due to possible scuffs/paint scratches from lifts for light replacement

### Website Updates

- Park page updates
- Pool website updated with new format

#### Water/Sewer

- WWTP
  - WWTP
    - No issues to report
    - o WP1
      - SCADA having issues with VPN access waiting on Comcast to provide a static IP address for SCADA computer
      - Large portion of a tree fell against brick wall on Monday, 3/18 removed what fell, scheduling tree removal for remainder of the tree
    - o WP2
      - Three leaks from corraded pipes
      - Front gate issue Shane working on it
- Rate Order Updates
  - o UPDATES
- New businesses
  - Quick Quack Carwash open for business
  - New medical building next to Conns under construction exterior looks to be mostly complete
  - Spring Premier Dental is now open not SPA
  - Vonalas fiber cable company paperwork completed.
  - Esthetics Beauty Lounge open paperwork completed.
  - Top One Buffet sign is above the door but nothing has happened to the space...used to be a tile/granite store but that has been closed for years and apparently they owe significant back taxes...just making you aware of possible restaurant coming
    - I have contacted property management company multiple times but no response
- Closed businesses
  - Budget Pharmacy closed
  - Mak Haik closed property vacant not SPA
  - Redbox at Walgreens is gone
  - o State of Mind reception hall closed don't think it ever actually opened
  - Exterior Creations looks like it may have closed or at least vacated building...there were no more signs or vehicles or equipment outside like there used to be.

#### **Constables Building**

 $\circ$   $\;$  No issues to report or repairs made since last board meeting