



Harris County Water Control and Improvement District 110 District Manager / District Foreman's Report Board Version Board Meeting 11/21/24

District Manager / District Foreman

- **Action needed from Board / Important Updates**
 - **AWBD Conference in January**
 - January 24-25 in Austin
 - Any board members wanting to attend...not Jeannie because last time we had a disaster occur, so she has to stay.
 - **Increase in non-resident membership and rental fees**
 - Would go into effect January 1, 2025 or can hold until next fiscal year (August 2025).
 - **Tennis Court Project Updates**
 - Final walk-through week of December 2
 - Gates all back to operational
 - Mosquito system back to operational
 - Pickleball lines completed and portable net systems available.
 - New policy signage ordered
 - **Resident Parks and Rec Feedback Survey**
 - Results
 - Data analysis
 - **FY25 Priority Capital Projects for Approval**
 - Priorities – Parks and Rec
 - Pool
 - Lounger chair replacements
 - 18 new loungers @ 235.00 = \$4,230
 - Total approval requested: **\$4,500.00**
 - ADA Chair replacement
 - Unit plus shipping = \$5,440
 - Total approval requested: **\$5,750.00**
 - Park
 - 994 and 997 zero turn mower replacement
 - \$7,500 trade-in value of old unit for our old unit
 - 60" blade instead of 72" so we can load it on trailer just in case we need to load it and take it somewhere.
 - Options are to replace it with:
 - 994 zero turn replacement
 - Total approval requested: **\$16,000**
 - 997 zero turn replacement
 - Total approval requested: **\$22,000**
 - Not Priority but requesting board discuss and provide approval or input to the request
 - Tennis Court Backboard addition
 - Online purchase: [Do It Tennis](#)
 - 10'x16' Backboard with a catch net = \$4,699.00 + \$650.00 catch net + \$950 shipping
 - Total approval Requested: **\$6,500.00 cap**

- **NOTE: price has gone up since FY25 budget was approved in July and would like to add a catch net on top due to location of the new backboard.**
- MUSCO Lighting for Courts 5 – 8
 - Have asked Pat Perry from MUSCO for a turn-key quote
 - MUSCO would perform all work, no sub-contractors
- **Updates on larger projects**
 - **MUSCO Lights**
 - **Warranty started April 2024 and expires April 16, 2049**
 - Security camera additions in park
 - All cameras except the playground cameras have been installed.
 - Delays in playground camera install while we waited for power lines to be completed – NDS has not scheduled final install date
 - Canopy Replacement on Pool Deck
 - Came 11/13 to do final measurements
 - 6-8 weeks lead time
 - Install sometime in early/mid-January
- **REQUEST FOR CLOSED SESSION**

Facilities Updates

- Mosquito misting system repairs once the courts are completed.
 - We removed this system prior to tennis court construction project, so this is our expense for replacement.

Flock Updates

- There were 8 camera location changes that have not been completed that we submitted back in April/May after review and discussion with Sgt. Walker as part of the reduction plan.
- I lost track of this in June after we submitted the documents Flock said we needed to for county approvals on camera relocation on their right of way...apparently our account project manager has changes multiple times since and I was unaware and none of those were completed.
- Approved the 8 locations again and waiting on new letters we have to submit to county and to private property owners...may need SK Law to draft the letters...they have not replied to my last email from 11/19

Hazard Mitigation Plan

- Kristen Thatcher is waiting on responses from her questions following our document being rejected.

Program updates

- Adult Swim
 - Ended Nov. 8
- Fall 2024 Major Event Dates – [Landing Pages have already been created for these](#)
 - **Bingo events**
 - August Bingo – 42 participants
 - September Bingo - 35 participants
 - October Bingo – 38 participants
 - Wednesday, November 20 -
 - Wednesday, December 18 from 6 – 7:30 p.m.
 - **Trunk or Treat – Saturday, October 26**
 - Huge turn out
 - Everything ran smoothly

- Hayride too haunted trail took too long again
 - All staff did a fantastic job for this event.
- E-Waste Event – November 16
 - Lower turnout than anticipated
 - Do not need to do this event twice per year. Keep the April or November dates and that is enough.

Membership Updates

- **Increasing Rate for memberships and rentals starting January 2025 or August 2025**
 - Would not impact anyone with a current active membership or currently scheduled for booked rentals.
 - Proposed changes on attachment
 - Denise pointed out that tennis league fees are not part of our structure in this proposal but can also be increased from \$30 to \$40

Tennis Updates

- Tennis court construction update
 - Lights
 - Commissioned on Friday, 11/8
 - Controls set through app
 - Lights will turn on 20 minutes to dusk and the schedule adjusts itself daily based on sunset
 - System will automatically adjust for daylight savings time
 - Side and lower tennis gates
 - Gates are working but lower tennis gate exit button timer has to be replaced.
 - Bill for NDS techs for this repair/install have been submitted to Norman for Classic Sports to reimburse or take out of final payment.

Swim Team

- No updates

Park – SHANE

- Project list for coming months provided
- Updates
 - Pavilion 8
 - Completely torn down
 - New design being completed for rebuild on new design software
 - Power towers in park
 - Many of the ones we need to rebuild have rusted and broken metal components, so Shane is figuring out best approach for replacements
 - Power to Pavilions 1 and 2
 - Pavilion 1 should have power by early December
 - Pavilion 2 will probably wait until spring
 - Fence around new power tower near playground
 - Will use metal posts and wooden cross beams and pickets
 - WP2 Building 1 New Shelving units
 - Built new shelving units for storage at WP 2 for Halloween equipment and supplies
 - All putt putt holes are stored there also

Website Updates

- No major updates

Water/Sewer

- Rate Order Updates
 - **UPDATES**
- New businesses
 - Quick Quack Carwash under construction
 - New medical building next to Conns under construction
- Closed businesses
 - Bombshells closed
 - Conn's closing but no solid date

Constables Building

- No major updates
- Walker reports the drive through gates are still having issues – maybe due to frequency of use on a daily basis?

Recycling Updates

Month	Trash Tonnage	Recycling Pounds	Recycling Tonnage	Increase/Decrease in pounds from last year by month	2024 Total Cumulative pounds YTD
January	245.01	36,320	18.16	-1,380	36,320
February	217.34	36,880	18.44	4,660	73,200
March	242.79	48,100	24.05	13,800	121,300
April	217.63	34,140	17.07	-9,760	155,440
May	215.82	36,660	18.33	620	192,100
June	197.18	45,280	22.64	9,480	237,380
July	252.87	35,880	17.94	-7,440	273,260
August	238.81	44,460	22.23	10,840	317,720
September	140.9	32,580	16.26	-14,508	350,300
October	155.98	25,420	12.71	-9,160	375,720

Month	2023 Recycling Pounds by month	2023 total cumulative pounds YTD	Increase/Decrease in Cumulative pounds from 2024 to 2023	Increase/Decrease % in Cumulative pounds from 2024 to 2023	Average House Count for Recycling
January	37,700	37,700	-1,380	-3.7%	809
February	32,220	69,920	3,280	+4.5%	1048
March	34,300	104,220	17,080	+14%	809
April	43,900	148,120	7,320	+5%	795
May	36,040	184,160	7,940	+7%	1,052
June	35,800	219,960	17,420	+8%	1,276
July	43,320	263,280	9,980	+4%	1,052
August	33,620	296,900	20,820	+4%	1,276
September	47,088	343,988	6,312	+2%	1,052
October	34,580	378,568	-2,848	-1%	1,052